I-1. Each Elementary School - Total School Spending

William D'Abate #03317

Adj. District Per Pupil: 439	I-1. Each Elementary School	- Total School	Spendin	9	William D'Abate #0331		
School Enrollment: 439	Total School Spending	This So	This School			% Variance	% To Adj.
Instruction	· · · · · · · · · · · · · · · · · · ·	Amount	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	Elementary	From	District Per Pupil
Face-to-Face Teaching	Total	\$ 3,087,638	100.0%	\$ 7,033	\$ 7,602	-7.5%	83.0%
Face-to-Pace Teaching	Instruction	\$ 2,209,330	71.6%	\$ 5,033	\$ 5,571	-9.7%	59.4%
Substitutes		\$ 1,989,263	64.4%	\$ 4,531	\$ 5,021	-9.7%	53.5%
Instructional Paraprofessionals 333,134 10.8% 759 887 -14.4% 98			46.5%			-10.5%	38.6%
Classroom Materials	Substitutes	218,983	7.1%	499	474	5.2%	5.9%
Pupil-Use Technology & Software 66,671 2.2% 152 199 -23.8% 1 Instructional Materials, Trips & Supplies 153,396 5.0% 349 3551 -0.5% 4 Instructional Support \$187,564 6.1% \$427 \$458 -6.7% 5 Pupil Support \$98,815 3.2% \$225 \$237 -4.9% 2 Guidance & Counseling 5.011 0.2% 111 56 79.6% 0 Library & Media 16,430 0.5% 37 552 -28.0% 0 Extracurricular 0 0.0% 0 3 -100.0% 0 Student Health & Services 77,374 2.5% 176 125 40.7% 2 Teacher Support \$27,997 0.9% \$64 \$64 -0.5% 0 Curriculum Development 0 0.0% 0 0 0 0.0% 0 In-Service, Staff Development & Support 27,997 0.9% 64 64 -0.5% 0 Sabbaticals 0 0.0% 0 0 0 0.0% 0 Program Support \$60,752 2.0% \$138 \$157 -12.0% 1 Program Management 17,082 0.6% 39 22 1470.2% 0 Therapists, Psych, Eval, Pers Att. & Soc Workers 43,670 1.4% 99 155 -35.7% 1 Operations \$547,037 17,7% \$1,246 \$1,207 3.3% 14 Non-Instructional Pupil Services \$389,594 12,6% \$887 \$730 21,5% 1 Fediciles \$157,442 5.1% \$359 \$476 -24.7% 4 Business Services \$143,708 4.7% \$327 \$366 -10.6% 3 School Management \$143,708 4.7% \$327 \$366 -10.6% 3 Program / Operations Management \$143,708 4.7% \$327 \$366 -10.6% 3 School Management \$143,708 4.7% \$327 \$366 -10.6% 5.2% 1 Program / Operations Management \$0 0.0% 0 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0	Instructional Paraprofessionals	333,134	10.8%	759	887	-14.4%	9.0%
Instructional Materials, Trips & Supplies 153,396 5.0% 349 351 -0.5% 44 Instructional Support \$187,584 6.1% \$427 \$458 6.7% 55 Pupil Support \$98,815 3.2% \$225 \$237 -4.9% 2.0 Guidance & Counseling 5.011 0.2% 11 56 -79.6% 0.0 Library & Media 16,430 0.5% 37 52 -28.0% 0.0 Extracurricular 0 0.0% 0 3 -100.0% 0.0 Extracurricular 5 0.0% 0 3 -100.0% 0.0 Extracurricular 5 0.0% 0 0 3 -100.0% 0.0 Extracurricular 5 0.0% 0 0 0 0.0% 0.0 Extracurricular 5 0.0% 0 0 0 0.0% 0.0 Extracellar Support 5 27.997 0.9% 5 64 5 64 -0.5% 0.0 Curriculum Development & Support 27.997 0.9% 64 64 -0.5% 0.0 In-Service, Staff Development & Support 27.997 0.9% 64 64 -0.5% 0.0 Sabbaticals 0 0.0% 0 0 0 0.0% 0.0 Program Support 5 60.752 2.0% \$138 \$157 142.0% 1.4 Program Management 17.082 0.6% 39 2 1470.2% 0.0 Theralpists, Psych, Eval, Pers Att. & Soc Workers 43,670 1.4% 99 155 -35.7% 1.4 Operations 5 547,037 17.7% 5 1.246 5 1.207 3.3% 1.4 Nor-Instructional Pupil Services 389,594 12.6% \$887 \$730 21.5% 1.4 Transportation 65,822 2.1% 190 195 -23.1% 1.4 Facilities 5 157,442 5.1% 339 347 14.8% 4 Facilities 5 157,442 5.1% 339 348 80.4% 4 Facilities 5 157,442 5.1% 339 476 -24.7% 4 Building Upkeep, Utilities & Maintenance 157,442 5.1% 339 476 -24.7% 4 Building Upkeep, Utilities & Maintenance 157,442 5.1% 339 476 -24.7% 4 Building Upkeep, Utilities & Maintenance 157,442 5.1% 339 476 -24.7% 4 Building Building & Assistant Principals 77,915 2.5% 177 224 -20.7% 2 School Office 65,793 2.1% 150 142 5.2% 1 Program / Operations Management 5 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 Deputies, Sr Administr	Classroom Materials	\$ 220,066	7.1%	\$ 501	\$ 551	-9.0%	5.9%
Structional Support	Pupil-Use Technology & Software	66,671	2.2%	152	199	-23.8%	1.8%
Pupil Support	Instructional Materials, Trips & Supplies	153,396	5.0%	349	351	-0.5%	4.1%
Guidance & Counseling	Instructional Support	\$ 187,564	6.1%	\$ 427	\$ 458	-6.7%	5.0%
Library & Media	Pupil Support	\$ 98,815	3.2%	\$ 225	\$ 237	-4.9%	2.7%
Extracurricular 0	Guidance & Counseling	5,011	0.2%	11	56	-79.6%	0.1%
Student Health & Services 77,374 2.5% 176 125 40.7% 22	Library & Media	16,430	0.5%	37	52	-28.0%	0.4%
Teacher Support	Extracurricular	0	0.0%	0	3	-100.0%	0.0%
Curriculum Development 0 0.0% 0 0 0.0% 0 In-Service, Staff Development & Support 27,997 0.9% 64 64 -0.5% 0 Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$60,752 2.0% \$138 \$157 -12.0% 1 Program Management 17,082 0.6% 39 2 1470.2% 0 Therapists, Psych, Eval, Pers Att. & Soc Workers 43,670 1.4% 99 155 -35.7% 1 Operations \$547,037 17.7% \$1,246 \$1,207 3.3% 14 Non-Instructional Pupil Services \$389,594 12.6% \$887 \$730 21.5% 10 Transportation 65,822 2.1% 150 195 -23.1% 1 Food Service 174,955 5.7% 399 347 14.8% 34 Safety 148,817 4.8% 339 188 80.4% <	Student Health & Services	77,374	2.5%	176	125	40.7%	2.1%
In-Service, Staff Development & Support 27,997 0.9% 64 64 0.5% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0.0% 0 0 0 0 0 0 0 0 0	Teacher Support	\$ 27,997	0.9%	\$ 64	\$ 64	-0.5%	0.8%
Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$60,752 2.0% \$138 \$157 -12.0% 1 Program Management 17,082 0.6% 39 2 1470.2% 0 Therapists, Psych, Eval, Pers Att. & Soc Workers 43,670 1.4% 99 155 -35.7% 1 Operations \$547,037 17.7% \$1,246 \$1,207 3.3% 14 Non-Instructional Pupil Services \$389,594 12.6% \$887 \$730 21.5% 10 Transportation 65,822 2.1% 150 195 -23.1% 1 Food Service 174,955 5.7% 399 347 14.8% 4 Safety 148,817 4.8% 339 188 80.4% 4 Facilities \$157,442 5.1% \$359 \$476 -24.7% 4 Building Upkeep, Utilities & Maintenance 157,442 5.1% 359 476 -24.7%	Curriculum Development	0	0.0%	0	0	0.0%	0.0%
Program Support	In-Service, Staff Development & Support	27,997	0.9%	64	64	-0.5%	0.8%
Program Management 17,082 0.6% 39 2 1470.2% 0 Therapists,Psych,Eval,Pers Att. & Soc Workers 43,670 1.4% 99 155 -35.7% 1 Operations \$547,037 17.7% \$1,246 \$1,207 3.3% 14 Non-Instructional Pupil Services \$389,594 12.6% \$887 \$730 21.5% 10 Transportation 65,822 2.1% 150 195 -23.1% 1 Food Service 174,955 5.7% 399 347 14.8% 4 Safety 148,817 4.8% 339 188 80.4% 4 Facilities \$157,442 5.1% \$359 \$476 -24.7% 4 Building Upkeep, Utilities & Maintenance 157,442 5.1% \$359 \$476 -24.7% 4 Business Services \$0 0.0% \$0 \$0 0.0% 0 Business Operations \$0 0.0% \$0 \$0 0.0%	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 43,670 1.4% 99 155 -35,7% 1 Operations \$547,037 17.7% \$1,246 \$1,207 3.3% 14 Non-Instructional Pupil Services \$389,594 12.6% \$887 \$730 21.5% 10 Transportation 65,822 2.1% 150 195 -23.1% 1 Food Service 174,955 5.7% 399 347 14.8% 4 Safety 148,817 4.8% 339 188 80.4% 4 Facilities \$157,442 5.1% \$359 \$476 -24.7% 4 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing 0 0.0% \$0 \$0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$143,708 4.7% \$327 \$366 -10.6% 3	Program Support	\$ 60,752	2.0%	\$ 138	\$ 157	-12.0%	1.6%
Operations \$ 547,037 17.7% \$ 1,246 \$ 1,207 3.3% 14 Non-Instructional Pupil Services \$ 389,594 12.6% \$ 887 \$ 730 21.5% 10 Transportation 65,822 2.1% 150 195 -23.1% 1 Food Service 174,955 5.7% 399 347 14.8% 4 Safety 148,817 4.8% 339 188 80.4% 4 Facilities \$ 157,442 5.1% \$ 359 \$ 476 -24.7% 4 Building Upkeep, Utilities & Maintenance 157,442 5.1% 359 476 -24.7% 4 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0.0% 0 Data Processing 0 0.0% 0 0 0 0.0% 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0	Program Management	17,082	0.6%	39	2	1470.2%	0.5%
Non-Instructional Pupil Services \$ 389,594 12.6% \$ 887 \$ 730 21.5% 10 Transportation 65,822 2.1% 150 195 -23.1% 1 Food Service 174,955 5.7% 399 347 14.8% 4 Safety 148,817 4.8% 339 188 80.4% 4 Facilities \$ 157,442 5.1% \$ 359 \$ 476 -24.7% 4 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$ 143,708 4.7% \$ 327 \$ 366 -10.6% 3 School Management \$ 143,708 4.7% \$ 327 \$ 366 -10.6% 3 Principals & Assistant Principals 77,915 2.5% 177 224 -20.7% 2 School Office 65,793 2.1% 150 142 5.2% 1	Therapists, Psych, Eval, Pers Att. & Soc Worke	ers 43,670	1.4%	99	155	-35.7%	1.2%
Transportation 65,822 2.1% 150 195 -23.1% 1 Food Service 174,955 5.7% 399 347 14.8% 4 Safety 148,817 4.8% 339 188 80.4% 4 Facilities \$157,442 5.1% \$359 \$476 -24.7% 4 Building Upkeep, Utilities & Maintenance 157,442 5.1% 359 476 -24.7% 4 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$143,708 4.7% \$327 \$366 -10.6% 3 School Management \$143,708 4.7% \$327 \$366 -10.6% 3 Principals & Assistant P	Operations	\$ 547,037	17.7%	\$ 1,246	\$ 1,207	3.3%	14.7%
Food Service 174,955 5.7% 399 347 14.8% 4 Safety 148,817 4.8% 339 188 80.4% 4 Facilities \$157,442 5.1% \$359 \$476 -24.7% 4 Building Upkeep, Utilities & Maintenance 157,442 5.1% 359 476 -24.7% 4 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$143,708 4.7% \$327 \$366 -10.6% 3 School Management \$143,708 4.7% \$327 \$366 -10.6% 3 Principals & Assistant Principals 77,915 2.5% 177 224 -20.7% 2 Schoo	Non-Instructional Pupil Services	\$ 389,594	12.6%	\$ 887	\$ 730	21.5%	10.5%
Safety 148,817 4.8% 339 188 80.4% 4 Facilities \$157,442 5.1% \$359 \$476 -24.7% 4 Building Upkeep, Utilities & Maintenance 157,442 5.1% 359 476 -24.7% 4 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing 0 0.0% 0 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0 0.0% 0 Leadership \$143,708 4.7% \$327 \$366 -10.6% 3 School Management \$143,708 4.7% \$327 \$366 -10.6% 3 Principals & Assistant Principals 77,915 2.5% 177 224 -20.7% 2 School Office 65,793 2.1% 150 142 5.2% 1 Program / Operations Management \$0 0.0% \$0 \$0 0.0%	Transportation	65,822	2.1%	150	195	-23.1%	1.8%
Sample S	Food Service	174,955	5.7%	399	347	14.8%	4.7%
Building Upkeep, Utilities & Maintenance 157,442 5.1% 359 476 -24.7% 4 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$ 143,708 4.7% \$ 327 \$ 366 -10.6% 3 School Management \$ 143,708 4.7% \$ 327 \$ 366 -10.6% 3 Principals & Assistant Principals 77,915 2.5% 177 224 -20.7% 2 School Office 65,793 2.1% 150 142 5.2% 1 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0 <td>Safety</td> <td>148,817</td> <td>4.8%</td> <td>339</td> <td>188</td> <td>80.4%</td> <td>4.0%</td>	Safety	148,817	4.8%	339	188	80.4%	4.0%
Business Services	Facilities	\$ 157,442	5.1%	\$ 359	\$ 476	-24.7%	4.2%
Data Processing Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$143,708 4.7% \$327 \$366 -10.6% 3 School Management \$143,708 4.7% \$327 \$366 -10.6% 3 Principals & Assistant Principals 77,915 2.5% 177 224 -20.7% 2 School Office 65,793 2.1% 150 142 5.2% 1 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Building Upkeep, Utilities & Maintenance	157,442	5.1%	359	476	-24.7%	4.2%
Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$143,708 4.7% \$327 \$366 -10.6% 3 School Management \$143,708 4.7% \$327 \$366 -10.6% 3 Principals & Assistant Principals 77,915 2.5% 177 224 -20.7% 2 School Office 65,793 2.1% 150 142 5.2% 1 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Business Services	\$0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$ 143,708 4.7% \$ 327 \$ 366 -10.6% 3 School Management \$ 143,708 4.7% \$ 327 \$ 366 -10.6% 3 Principals & Assistant Principals 77,915 2.5% 177 224 -20.7% 2 School Office 65,793 2.1% 150 142 5.2% 1 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 143,708 4.7% \$ 327 \$ 366 -10.6% 3 Principals & Assistant Principals 77,915 2.5% 177 224 -20.7% 2 School Office 65,793 2.1% 150 142 5.2% 1 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 77,915 2.5% 177 224 -20.7% 2 School Office 65,793 2.1% 150 142 5.2% 1 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Leadership	\$ 143,708	4.7%	\$ 327	\$ 366	-10.6%	3.9%
School Office 65,793 2.1% 150 142 5.2% 1 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	School Management	\$ 143,708	4.7%	\$ 327	\$ 366	-10.6%	3.9%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0	Principals & Assistant Principals	77,915	2.5%	177	224	-20.7%	2.1%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	School Office	65,793	2.1%	150	142	5.2%	1.8%
District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0	Program / Operations Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0	Deputies, Sr Administrators, and Researcher	s 0	0.0%	0	0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0	District Management	\$0	0.0%	\$ 0	\$0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0%	_						0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%
	Legai	0	0.0%	0	0	0.0%	0.09

Providence School District
Printed: 5/03/00 by PSD Business Office

1998-1999 Actual Summary Generated: 2/10/00